

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
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GRUNDY COUNTY

	TENNESSEE	GRUNDY COUNTY
Population estimates, July 1, 2015	6,600,299	13,441
Population estimates base, April 1, 2010	6,346,275	13,708
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-1.9
Persons under 5 years, percent, July 1, 2014	6.1	5.2
Persons under 18 years, percent, July 1, 2014	22.8	21.6
Persons 65 years and over, percent, July 1, 2014	15.1	20.7
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	71.1
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	9.7
Veterans, 2010-2014	471,819	856
Households, 2010-2014	2,487,349	5,331
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$15,581
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$26,856
Persons in poverty, percent	18.3	26.1
Land area in square miles, 2010	41,234.90	360.53
Population per square mile, 2010	153.9	38.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Grundy

2015-16 Tax Collections	Altamont	Beersheba Springs	Coalmont	Gruetli-Laager	Monteagle	Palmer	Tracey City	Grundy County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,990	\$38,990
Beer	\$510	\$233	\$411	\$885	\$582	\$328	\$723	\$18,488	\$22,160
Business Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$8,463	\$56,034	\$64,497
Excise	\$0	\$0	\$0	\$0	\$0	\$0	\$1,716	\$32,209	\$33,926
Gas & Motor Fuel	\$30,686	\$14,007	\$24,695	\$53,238	\$35,002	\$19,733	\$43,489	\$1,581,693	\$1,802,542
Income Tax	\$1,824	\$880	\$679	\$1,048	\$48,640	\$184	\$3,939	\$6,960	\$64,153
Mixed Drink	\$0	\$0	\$0	\$0	\$23,081	\$0	\$0	\$0	\$23,081
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,452	\$2,452
Sales	\$83,997	\$38,341	\$67,600	\$145,729	\$95,813	\$54,015	\$119,043	\$2,159	\$606,697
Telecomm Sales	\$92	\$42	\$74	\$160	\$105	\$59	\$130	\$1,790	\$2,452
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,845	\$1,845
TVA Replacement	\$12,263	\$5,598	\$9,869	\$21,276	\$13,988	\$7,886	\$17,380	\$465,559	\$553,818
Total	\$129,372	\$59,100	\$103,327	\$222,334	\$217,212	\$82,206	\$194,882	\$2,208,179	\$3,216,613

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Grundy County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$58,111	\$0	\$58,111
Agricultural Resources Conservation Fund	\$30,968	\$0	\$30,968
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,950	\$2,950

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$161,500	\$78,500	\$302,600	\$542,600	47
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$6,300	\$25,100	\$0	\$31,400	8
Independent Living	\$1,500	\$1,700	\$0	\$3,200	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$485,407	\$0	\$485,407	-
Fire Academy Trainees	\$0	\$0	\$0	54
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$10,200	\$0	\$10,200	17
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,154	\$71,354	\$75,508	12,600	125
OPTIONS	\$28,857	\$0	\$28,857	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$3,228	\$3,228	-	199

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$86,195	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$9,512,772	\$694

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$165,000	\$0	\$165,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$267,000	\$0	\$267,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$59,035	\$0	\$59,035

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$216,687	\$0	\$216,687	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,179	\$0	\$4,179
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$190,000	\$190,000	256	-
K-12 Programs	\$12,753,000	\$3,459,274	\$16,212,274	2,157	147
Pre-Kindergarten Programs	\$321,098	\$0	\$321,098	43	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$20,192	\$25,133	\$45,325	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$88,258	\$5,295	\$93,553	17,290
State Parks	\$1,225,166	\$26,969	\$1,252,135	19,907

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Grundy Forest, Savage Gulf

State Parks Name(s): South Cumberland

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	5,700	70,150

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,733	\$8,587	\$0	\$0	\$16,369	15
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$84,823	\$0	\$0	\$84,823	18
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,349	\$13,349	13
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	25
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,721	\$5,621	\$0	\$0	\$9,341	10
Tobacco Settlement Funds	\$18,817	\$0	\$0	\$0	\$18,817	-
Women, Infant, Children (WIC)	\$0	\$292,620	\$105,197	\$0	\$397,816	742

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$23,786	\$0	\$23,786	-	-	378	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	116	\$1,519	131	\$626,075
University of Tennessee	\$146,923	\$0	\$146,923	-	3	31	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,683	\$0	\$2,683	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,453	\$0	\$12,453	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$7,251	\$0	\$7,251	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	53

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$33,180	28
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,062,184	986
Families First Cash Assistance	\$46,836	\$169,895	\$216,731	\$0	2,764
Summer Food Service Program (meals)	\$0	\$7,855	\$7,855	\$0	2,531
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,138,749	\$6,138,749	\$0	52,112
Vocational Rehabilitation (Direct Client Services)	\$4,450	\$16,442	\$20,892	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	12
Regional Offices	\$0	\$0	\$0	East and Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,204	\$0	\$3,204	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$16,885	\$50,654	\$67,538	43	-	14
Unemployment Insurance Benefits (through May 15, 2016)	\$410,473	\$0	\$410,473	-	-	-
Workers Compensation	\$13,208	\$0	\$13,208	-	121	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$129,554	16	\$1,989,941

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$44,493	\$0	\$0	\$44,493	50
Crisis Services Continuum	\$72,220	\$0	\$0	\$72,220	286
Other Mental Health Services	\$0	\$0	\$0	\$116,713	336
Regional Mental Health Institute	\$0	\$0	\$0	\$208,537	39
Substance Abuse Services	\$0	\$0	\$0	\$109,025	28

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$559	\$10,055	\$10,614	-	-	-	-	-	-
Homeland Security Grants	\$0	\$4,251	\$4,251	-	-	-	-	-	-
Readiness Centers	\$9,415	\$11,884	\$21,299	1	-	-	9	1	10

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$124,203	\$0	\$124,203	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	316	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,398

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$2,004	\$2,004

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$25,567	\$0	\$25,567	4
Adults on TennCare	\$5,677,156	\$10,559,527	\$16,236,683	2,435
Children on TennCare	\$3,175,761	\$5,906,925	\$9,082,685	2,520
CHOICES Enrollees	\$1,812,939	\$3,372,072	\$5,185,012	102
Cover Kids	\$17,248	\$221,577	\$238,825	111
Cover RX	\$33,513	\$0	\$33,513	155
Intellectual and Developmental Disabilities Waivers	\$1,121,941	\$2,086,813	\$3,208,753	38
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,550	\$0	\$4,550

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,034	\$6,028	\$11,062	3	33
Other Forensic Tests	\$0	\$0	\$0	-	350

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$20,513	\$542,749	\$563,262	4	454	458

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	9,152	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-
State Aid Road Program	\$408,296	\$0	\$408,296	-	-
State-maintained Highways	\$903,951	\$0	\$903,951	107	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,857,422	\$0	\$4,857,422

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,034,000	\$4,034,000	944

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,357	263	64

Wildlife Management Areas Acres: 128

Wildlife Management Areas Name(s): Grundy Lakes